

HOSC Meeting 28th September 2015



Proud To **Care**
Make It **Happen**
We Value **Respect**
Together We **Achieve**

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Definitions

“Medically Fit for Discharge”

- Determined as the point at which acute medical intervention ends, where the patient would not benefit from remaining in an acute bed;
- This is decided by the ward multi-disciplinary team at the morning board round – this team includes a senior medic (SPR or Consultant), ward sister / coordinator, member(s) of the therapy team, discharge liaison nurse;
- The target set by the health and social economy was 40 across two sites for all providers.

Definitions

Delayed Transfer of Care “(DTOC)”

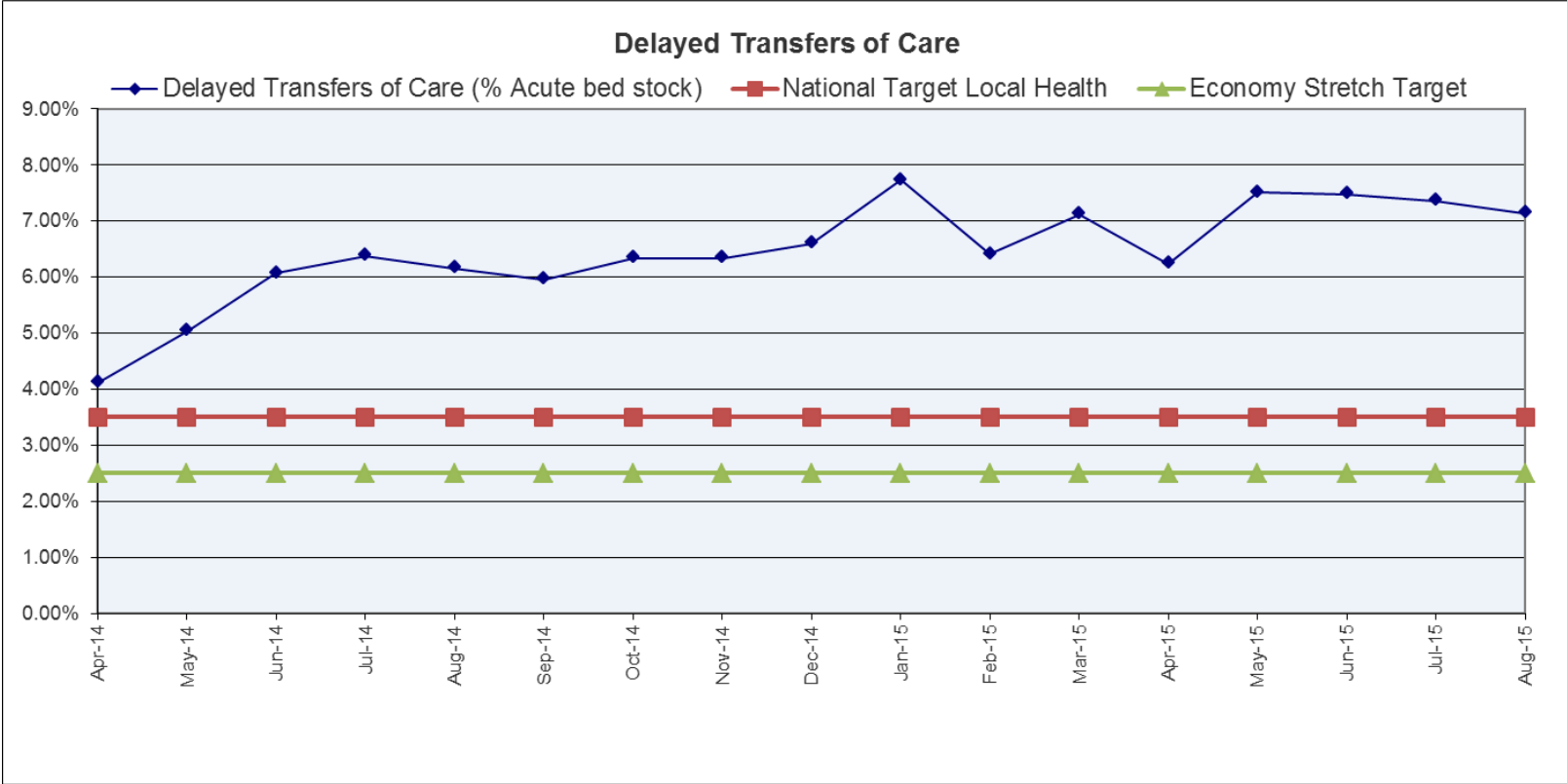
- A delayed transfer of care from acute or non-acute (including community and mental health) care occurs when a patient is ready to depart from such care and is still occupying a bed. A patient is ready for transfer when;
- A clinical decision has been made that patient is ready for transfer AND;
- A multi-disciplinary team decision has been made that patient is ready for transfer AND;
- The patient is safe to discharge/transfer;
- A multi-disciplinary team in this context includes nursing and other health and social care professionals, caring for that patient in an acute setting.

Definitions

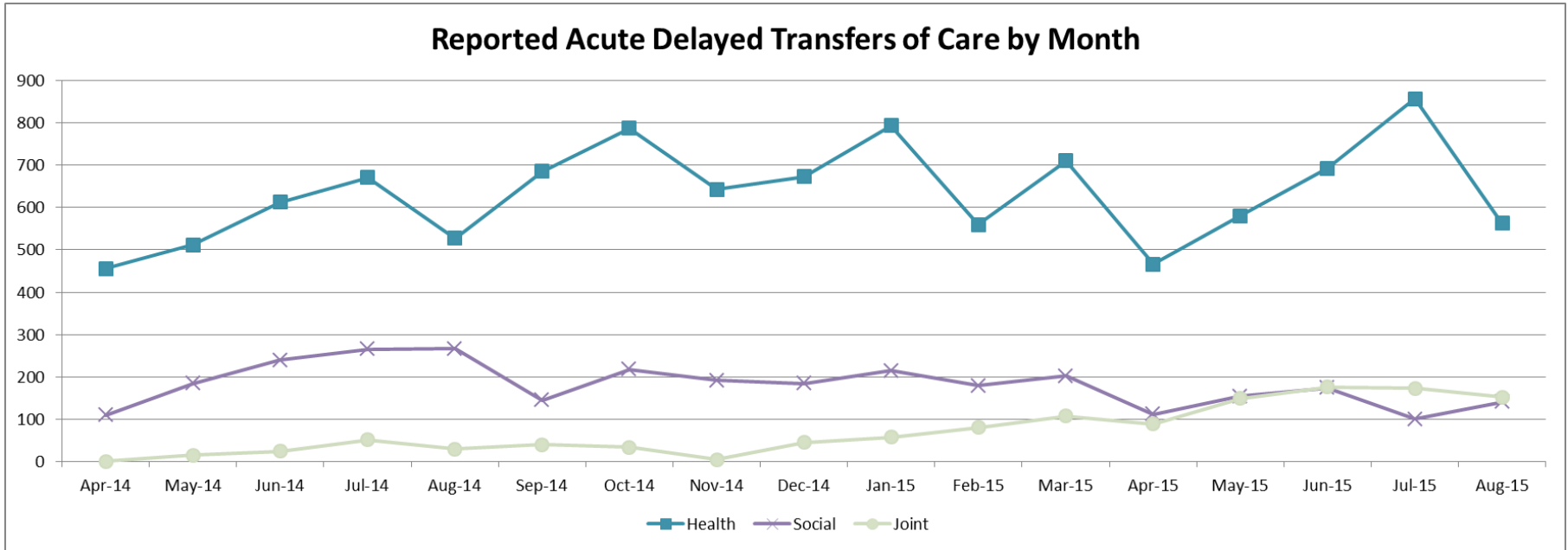
DTOC Cont'd

- This is determined by the Discharge Hub on each hospital site meeting every morning and agreeing whether a patient on the fit to transfer list is DTOC reportable in line with national guidance and number of days they are reportable;
- Members of the Discharge Hub include SaTH Head of Capacity, discharge liaison nurses, CCG observer, ICS link worker, Powys care transfer coordinator and ad hoc membership from relevant parties (eg CHC team / mental health team);
- The national target is 3.5% (23 Beds) of the acute bed base with an agreed stretch target of 2.5%; on average we are currently running at 8%, this equates to 53 beds.

Monthly DTOC Report



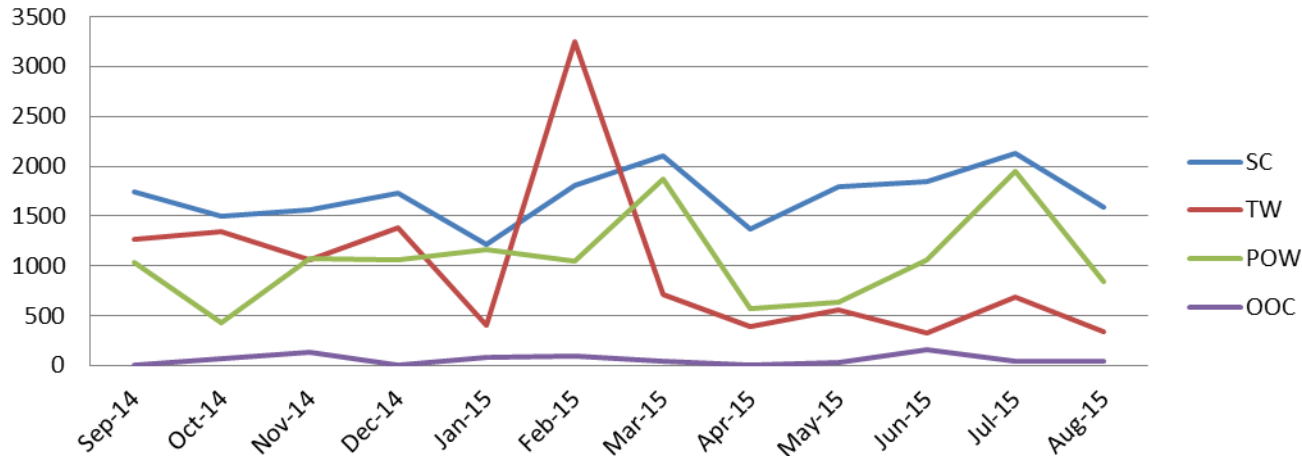
Apr 14 – Aug 15 DTOC by Month



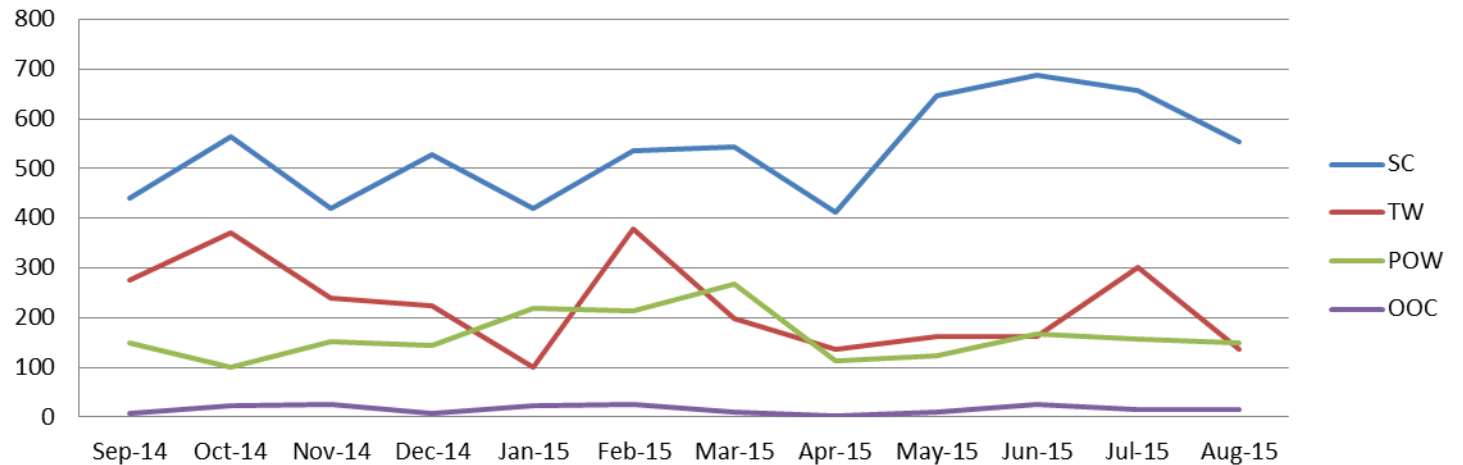
Continued rise in overall delays

DTOC - Overview

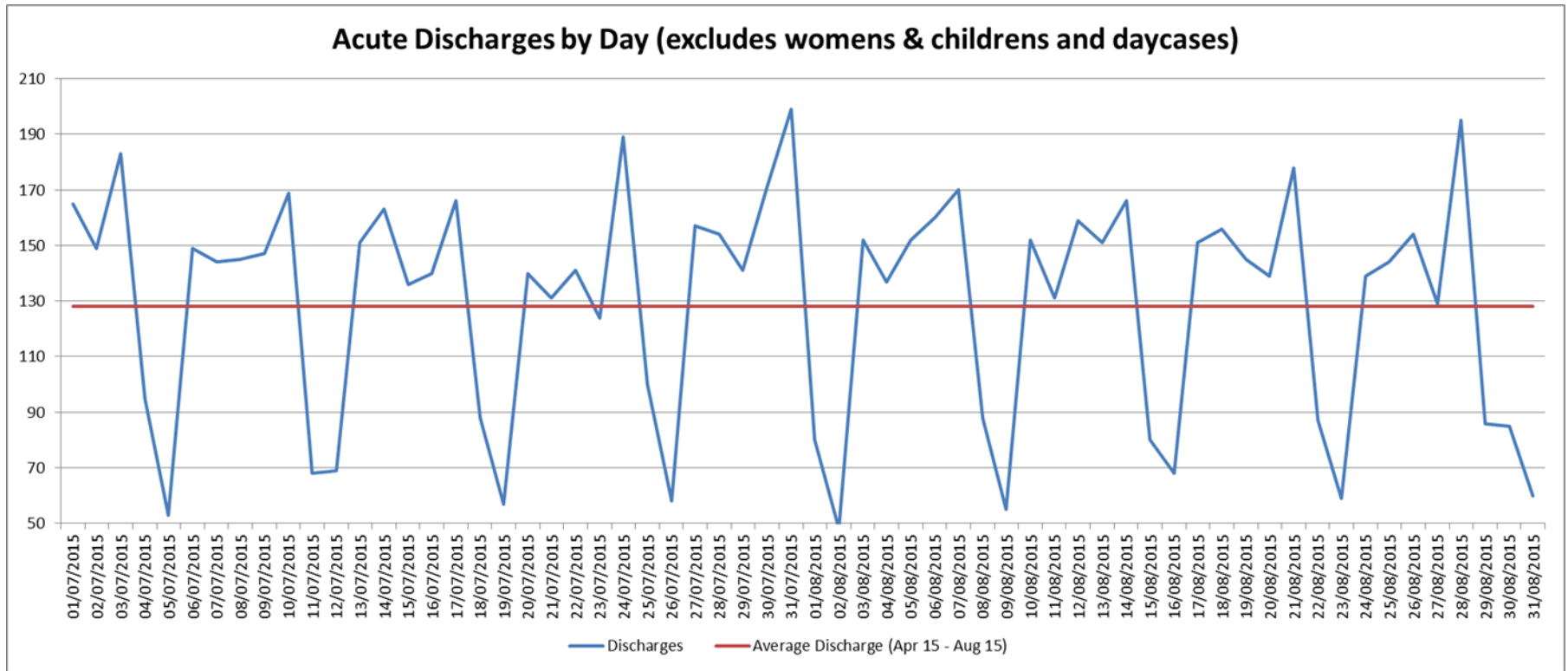
DTOC Lost Bed Days



DTOC Number of Patient Delays

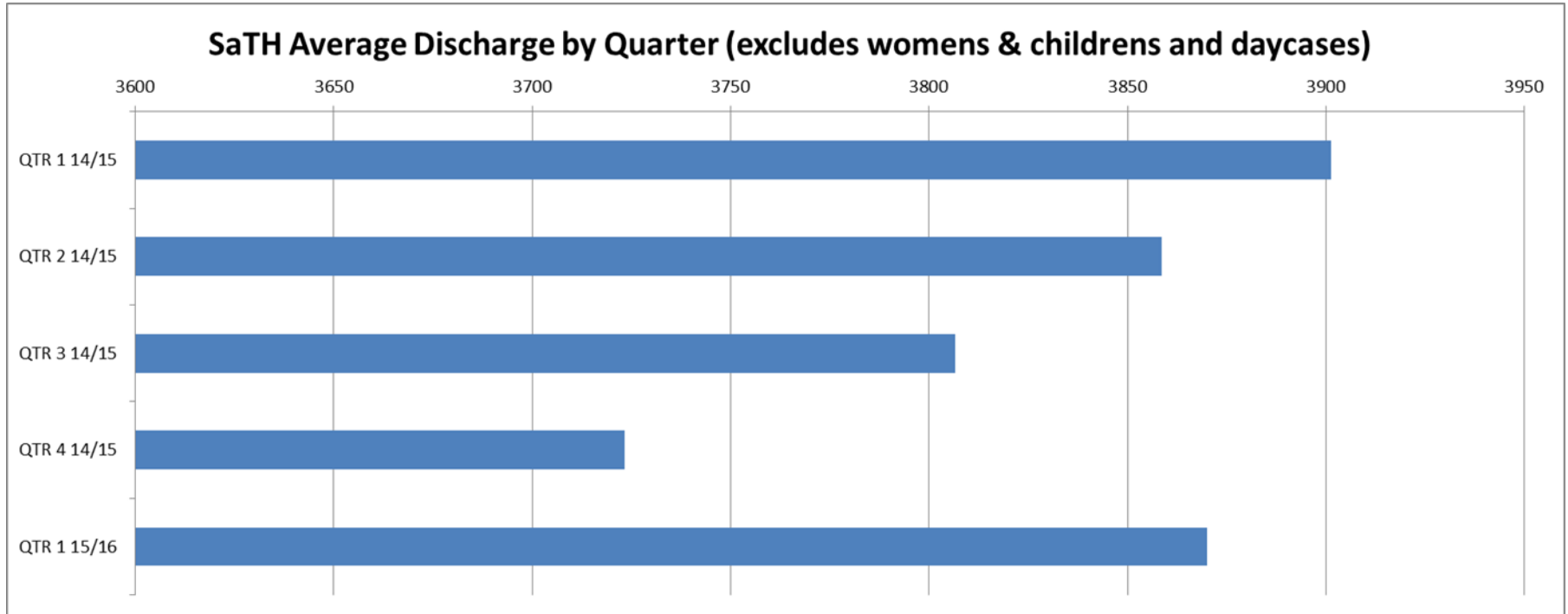


Weekly Discharge Pattern

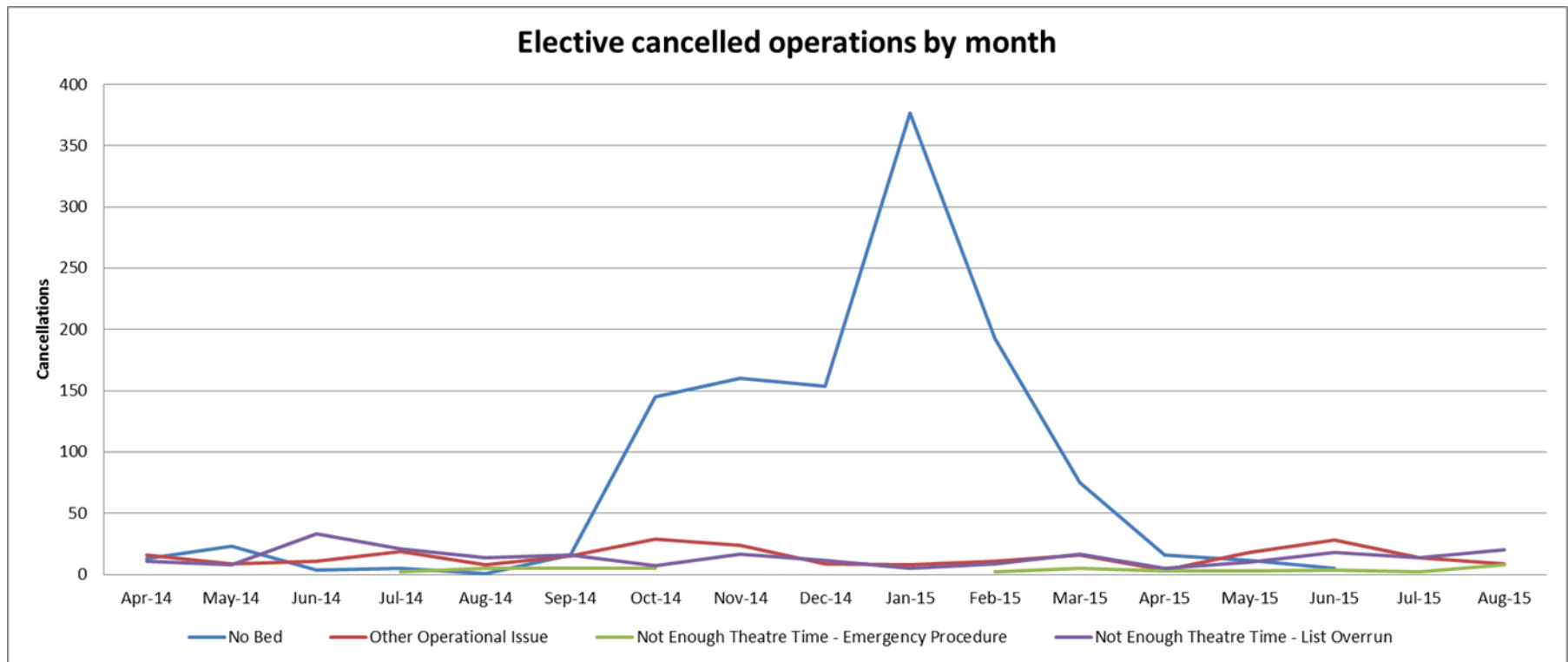


Standard variation between weekend and weekday

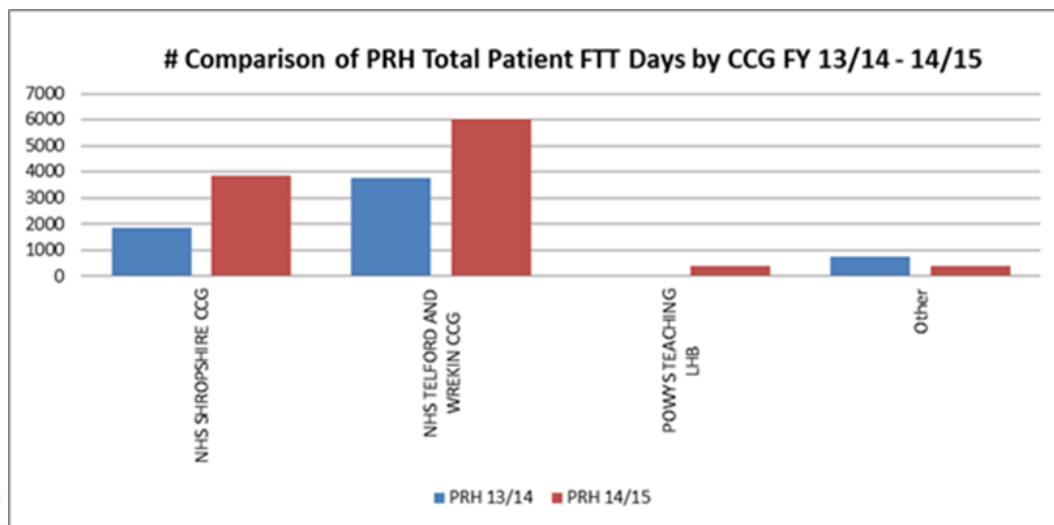
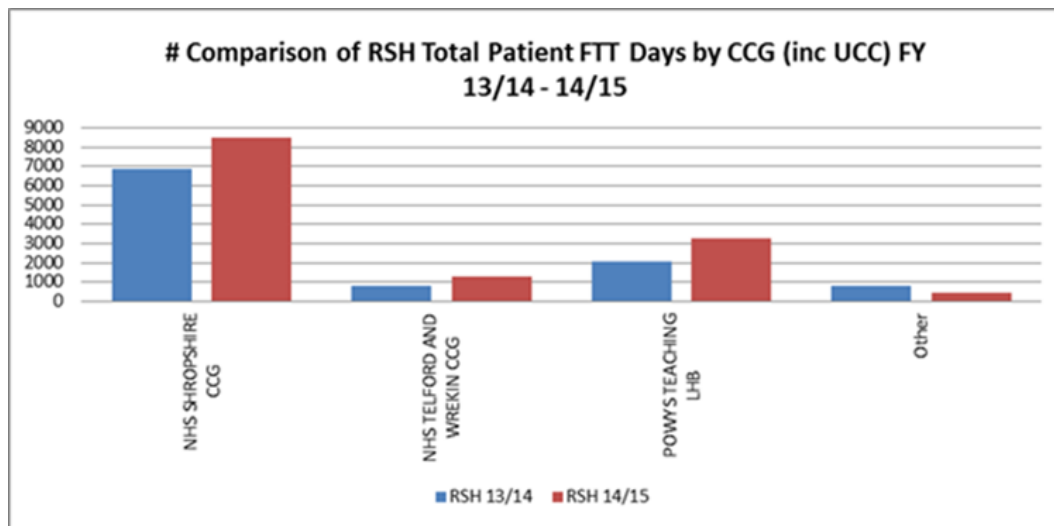
Discharges by Quarter



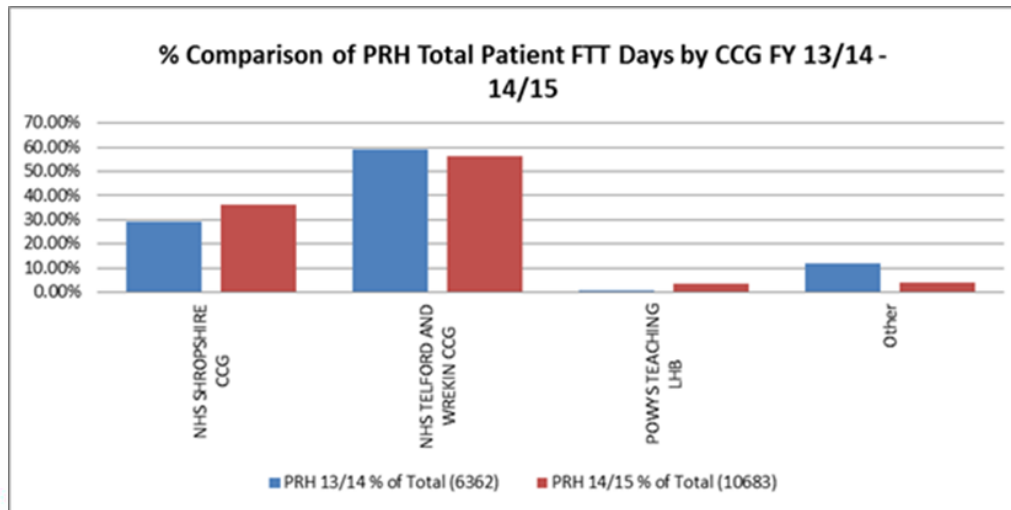
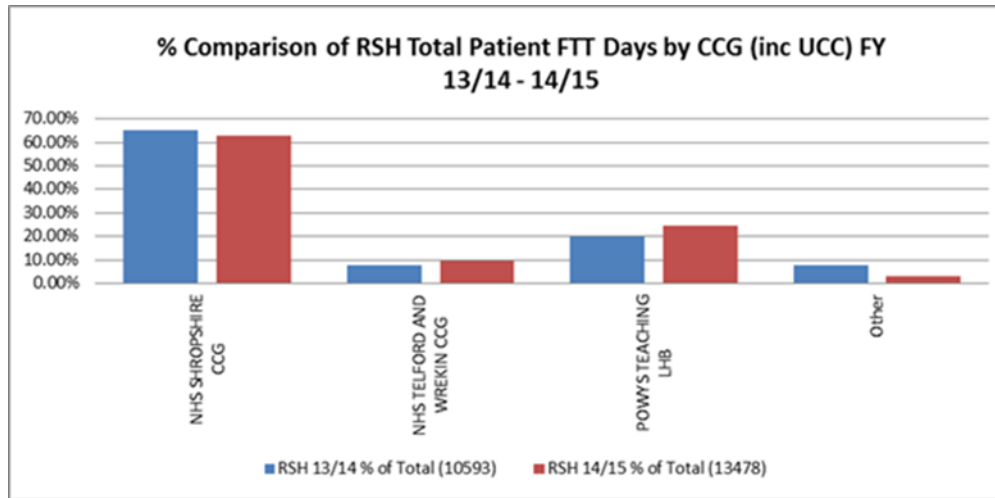
Cancelled Operations



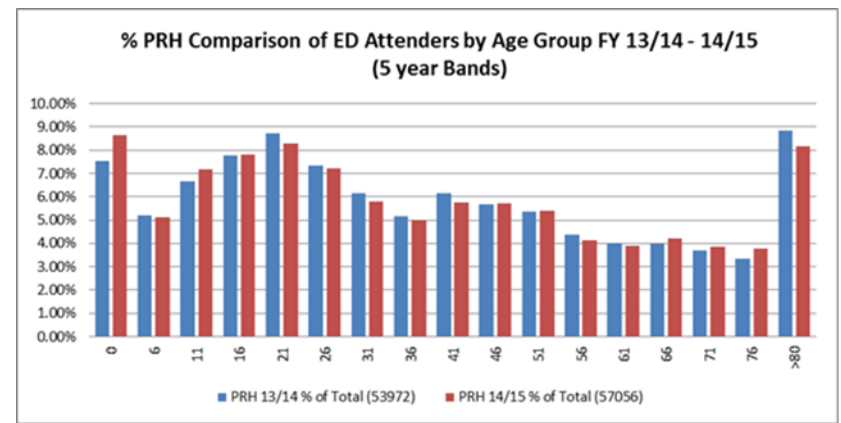
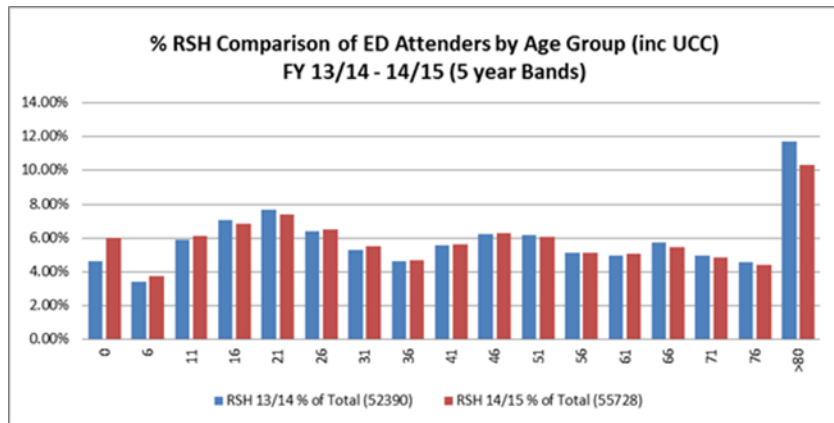
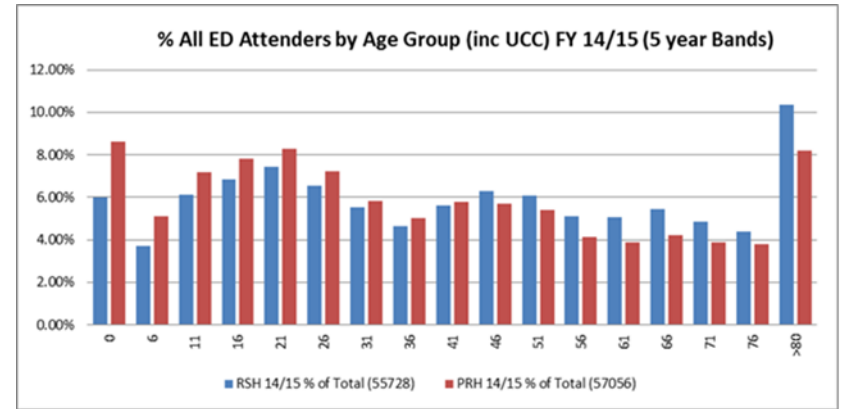
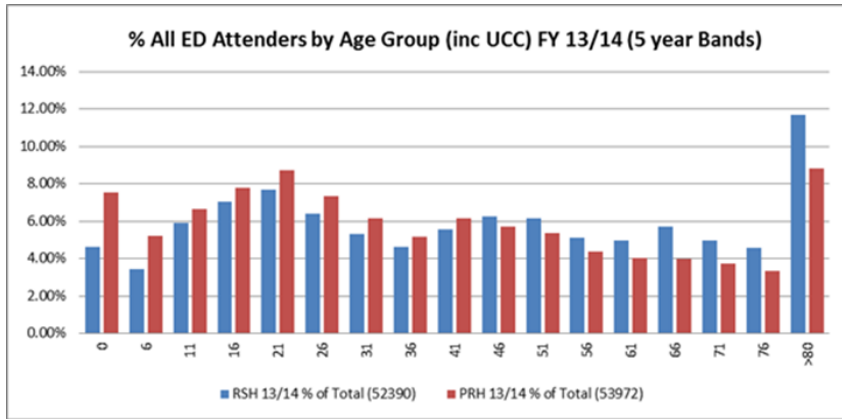
Comparison by site



Percentage of Delays by Site



ED Attenders by Site



Increase in over 70s Admissions

	PRH	RSH
Nov 13 to Feb 14	2437	3318
Nov 14 to Feb 15	2625	3499
% Difference	7.16%	5.17%
Difference	188	181
Number of days for winter period	121	121
Number of weeks in winter period	17	17
Number per day	1.6	1.5
Number per week	11.1	10.6

Marked increase in over 70s admitted to SaTH

Significant shift between Summer and Winter

	RSH	PRH	Trust
Summer Period Apr -14 to Sep- 14	4838	3442	8280
Winter Period Oct-14 to Mar 15	5151	3751	8903
Difference	313	309	623
% Difference	6.1%	8.2%	7.0%
Number of days for summer period	182	182	182
Number of weeks in summer period	26	26	26
Number per day	1.7	1.7	3.4
Number per week	12.0	11.9	24.0